

15/8/2016



UN Development Programme

Guyana - Georgetown

Project: 00096506

Budget (US\$) as of Last Revision on

Project Title: HCFC Phase-Out Management Plan Stage II

Start Year: 2016

End Year: 2018

Implementing Partner: MINISTRY OF AGRICULTURE

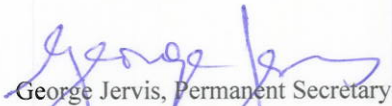
Responsible Parties: GUY-MINISTRY OF AGRICULTURE

Revision Type:

Project Description:


Donor	Fund	Amount
MPU	63080 MP Multi Yr Nat Sctr Phaseout	159,750.00
Total Budget (2016 and Beyond)		159,750.00
Total Utilization (2015 and Prior)		0.00
Project Total		159,750.00
Unprogrammed/Unfunded		

Agreed by: Ministry of Agriculture :


George Jervis, Permanent Secretary

Date: 12/08/16

Agreed by: UNDP:


Khadija Musa, Resident Representative

Date: 12/08/16



Annual Work Plan

Guyana - Georgetown

Project: 00096506

Report Date: 24/8/2016

Project Title: HCFC Phase-Out Management Plan Stage II

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100444 HCFC Phase-Out Management Plan	HCFC Phase-Out Managemen	1/7/2016	30/6/2018	GUY-MINISTRY OF AGRICULTURE	63080	MPU	72200	Equipment and Furniture	40,000.00
				GUY-MINISTRY OF AGRICULTURE	63080	MPU	71200	International Consultants	10,000.00
				GUY-MINISTRY OF AGRICULTURE	63080	MPU	74500	Miscellaneous Expenses	1,200.00
TOTAL									51,200.00
GRAND TOTAL									51,200.00